

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION {    }                  ACTION { X }                  CLOSED MEETING {    }

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**SUBJECT:**                      SUPERINTENDENT'S REPORT - ACTION

Consideration of Capital Improvement Plan

**BACKGROUND:**                      An updated DRAFT of the CIP for FY2014-2015 is provided.  
Additional information may be available on January 7.

**RECOMMENDATION:**                      Final revision/approval of the CIP must be made tonight. The CIP  
plan must be submitted by noon on January 20, 2014.

**BATH COUNTY PUBLIC SCHOOLS  
PROPOSED CAPITAL IMPROVEMENT PLAN REQUESTS  
FY 2014-2015 through FY 2018-2019**

DRAFT

Approved by School Board: \_\_\_\_\_

PRIORITY	PROJECT	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19
	School Bus Replacement (65 passenger with Cameras)	(2) \$181,196	(1) \$95,128	(2) \$199,768	(1) \$104,878	(2) 220,244
	Auditorium Project (BCHS) - Dehumidification-\$67,772, curtains-\$16,610, carpet-\$11,200, stage-\$3,840	\$99,422				
	Parking Lot Project (BCHS) (Lights, Surface, Drainage, Lining)		\$175,000			
	Vehicle Replacement		\$35,250 Truck			
	Locker Replacement (BCHS)		\$47,500			
	Restroom Project (BCHS- \$68,202, MES - \$35,739, VES - \$39,132) Boy/Girls Locker Rooms, Public Restrooms	\$143,073				
	Gym A/C (BCHS, VES)					\$58,352
	Refinish Gym Floor (BCHS) - Sand, Paint, Seal		\$19,800			
	Football Field Crowning (\$82,500 with Sprinklers)					
	Cameras on School Buses - (\$1,500/unit)					
	Playgrounds (MES, VES) (\$31,000) (Borders & Resilience Surface)					
	Paving (MES)					